

118 - SHERIFF - REGIONAL NARCOTICS SUPPRESSION PROGRAM

Operational Summary

Description:

The Regional Narcotics Suppression Program (RNSP) consists of narcotics officers from the Sheriff-Coroner Department, cities within the County, and State and Federal agencies. RNSP is administered by the Sheriff-Coroner Department Special Investigations Captain, who reports to an executive board of police chiefs and the Sheriff. The purpose of this organization is to identify and convict high-level

drug traffickers and seize assets derived through drug trafficking. RNSP also promotes a coordinated drug enforcement effort throughout the County, encouraging coordination and cooperation between law enforcement and prosecuting agencies.

At a Glance:

Total FY 2001-2002 Actual Expenditure + Encumbrance:	2,872,435
Total Final FY 2002-2003 Budget:	5,008,450
Percent of County General Fund:	N/A
Total Employees:	0.00

Fiscal Year FY 2001-2002 Key Project Accomplishments:

- During FY 01/02, the program seized 13.7 tons of illegal drugs, \$1.8 million in cash and arrested 81 narcotics violators.

Budget Summary

Plan for Support of the County's Strategic Priorities:

The Sheriff's Department will work with CEO in updating the Strategic Financial Plan in FY 02/03 and future year prioritization which forms the basis of the Five Year Strategic Financial Plan.

Changes Included in the Base Budget:

The Base Budget includes a balancing entry to reflect anticipated Fund Balance Available at year-end.

Final Budget and History:

Sources and Uses	FY 2000-2001 Actual Exp/Rev	FY 2001-2002 Final Budget	FY 2001-2002 Actual Exp/Rev ⁽¹⁾	FY 2002-2003 Final Budget	Change from FY 2001-2002 Actual	
					Amount	Percent
Total Revenues	5,166,216	5,305,712	4,702,570	5,008,450	305,879	6.50
Total Requirements	2,318,455	5,305,712	2,829,869	5,008,450	2,178,580	76.99
Balance	2,847,761	0	1,872,701	0	(1,872,701)	-100.00

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2001-02 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: Sheriff - Regional Narcotics Suppression Program in the Appendix on page 454.

Highlights of Key Trends:

- Middle Eastern drug traffickers in Southern California are involved in the illegal importation of Pseudoephedrine from Canada into the Los Angeles/Orange County area with the proceeds being shipped overseas to finance terrorist operations.